



BETHESDA-CHEVY CHASE HIGH SCHOOL
EDUCATIONAL FOUNDATION

Annual Report

2019

Dear Friends,

Thank you for joining us in supporting the academic success of B-CC students this year! We've had an exciting year, rolling out a new Language Lab and preparing to launch the first ever Link Crew freshman orientation program in Montgomery County Public Schools.

Innovations like these have always been a hallmark of Foundation programming – investments that are designed to celebrate our diversity and close the opportunity gap by ensuring access to strong academic support. As our enrollment numbers continue to increase, we are both energized by the community's faith in B-CC and reminded of the rising academic need within our student body.

Our community of alumni, families, neighbors, and businesses is a powerful ally in building an engaged culture of learning at B-CC. Thank you for your ongoing belief in our programming and vision of a bright future for each Baron.

Best regards,

Matt Gandal
President, B-CC High School
Educational Foundation

2018-19 Foundation Performance

PROGRAM IMPACT HIGHLIGHTS

Every student at B-CC is touched by Foundation-funded initiatives.

Here is a closer look at some of our leading programs.

College Tracks



SENIORS
112



JUNIORS
92

Summer Academies



FRESHMEN
52



SOPHOMORES
45

TAP

(Time for Academic Progress)



Total visits:
2,031

Additional Foundation programs include:

- AP/IB Summer Workshops
- Urban Planning Summer Workshop
- College Essay Writing Workshop
- International Baccalaureate Student Fees
- B-CC Annual Writing Contest
- Lazarus Leadership Fellows Program
- Departmental Grants
- Professional Development for Teachers and Administrators

B-CC SNAPSHOT

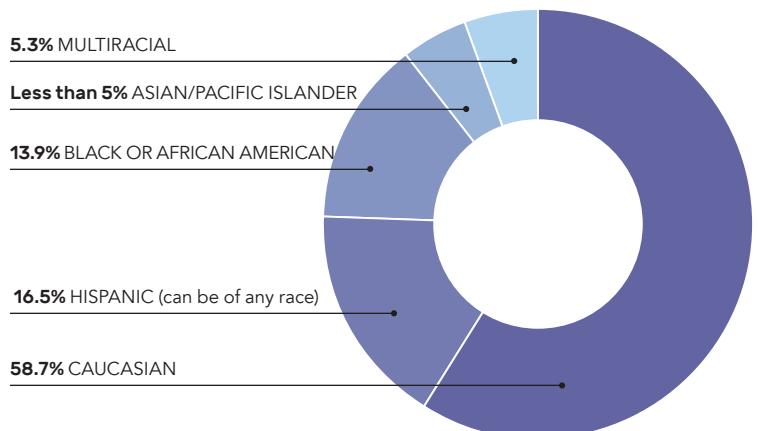
B-CC is growing quickly, and student body projections tell us the need in our school community is on the rise.

B-CC Demographics

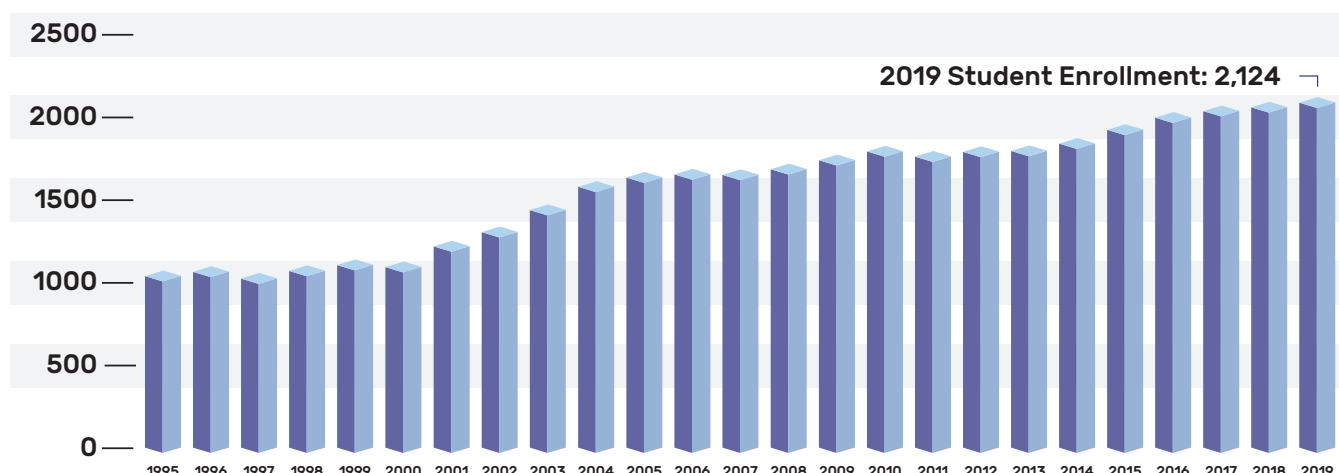
More than 70 countries are represented at B-CC.

In SY 18-19, B-CC HS students were:

- 6.4% ESOL
- 10.2% Low-Income (FARMS and/or waiver eligible)
- 7% Special Education



B-CC Total Enrollment



FOUNDATION FINANCIAL DETAILS

Thanks to the generosity of our donors, the Foundation's support for B-CC students grows year over year.

Foundation Total Revenue from 1996-2019:

\$3,129,216

Annual Foundation Net Revenue

1996 - 2020

2019 **\$190,025**

2018 **\$201,707**

2017 **\$202,072**

2016 **\$207,374**

2015 **\$234,829**

2014 **\$140,918**

2013 **\$131,262**

2012 **\$137,911**

2011 **\$135,809**

2010 **\$152,134**

**1996-2009
\$1,395,174**

Foundation Expenditures

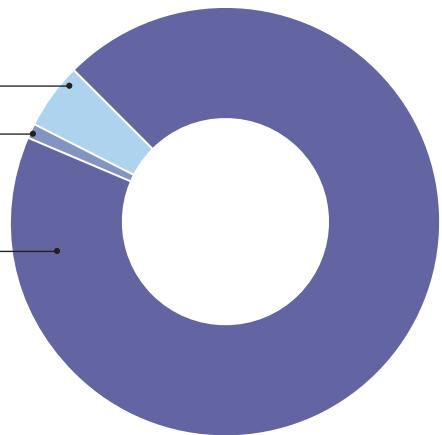
FY 2019

5% ADMINISTRATION

1% FUNDRAISING

94% GRANTS

Total: \$227,739



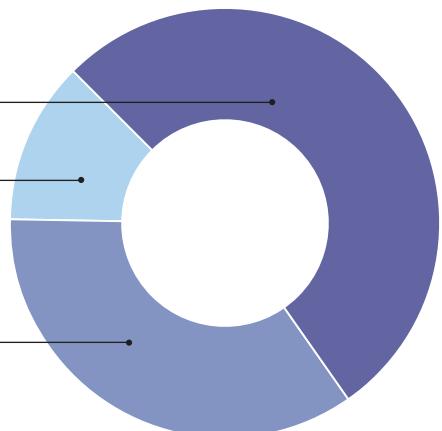
Grants Outlay by Categories

FY 2019

53% ACADEMIC SUPPORT
(TAP/Summer Academies/IB Program/
Department Grants)

12% PROFESSIONAL DEVELOPMENT

35% COLLEGE READINESS
(College Tracks/Scholarships/
Essay Writing Workshop)



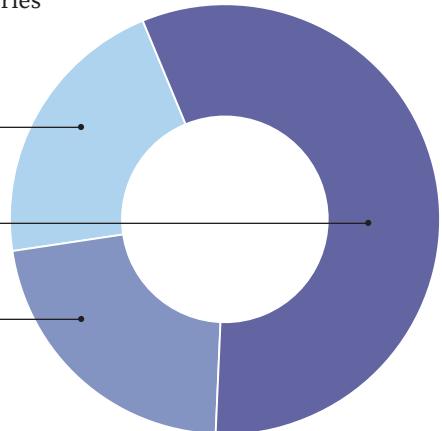
Foundation Revenues

FY 2019 | Donations by Donor Categories

22% BUSINESSES

56% ALUMNI & ALUMNI FAMILIES

22% CURRENT FAMILIES



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