



BETHESDA-CHEVY CHASE HIGH SCHOOL
EDUCATIONAL FOUNDATION

Annual Report

2020

Dear Friends,

This year marked a time of significant and unexpected transition at B-CC. We started the school year with an interim principal and ended with a pandemic, online learning, and communities across the country taking to the streets to protest systemic racism. The events unfolding around our country and within our school only underscore the urgency of the Foundation's mission – providing academic support designed to ensure all our students have the skills they need to succeed.

Students, families, teachers, and administrators have pivoted quickly to adjust to this new virtual learning environment. And while we have many anecdotes of creativity and flexibility to celebrate, we are deeply concerned by how the uncertainties of this time are further widening the persistent opportunity gap for many of our students.

It is in times like these that we are especially grateful to be part of a supportive donor community. Your generosity in recent months ensured that not only could we touch every B-CC student with a robust slate of academic programs, but that we could also move quickly to begin adjusting for the fall. We are already working closely with teachers and administrators to re-tool programs our students rely upon, like TAP (Time for Academic Progress) and summer academies, for a virtual environment.

Thank you for your support. Because of you, we move into these uncharted waters energized by the possibilities of innovation and re-dedicated to ensuring the sustained success of all students at B-CC.

Warm regards,

Matt Gandal
President, B-CC High School
Educational Foundation

2019-20 Foundation Performance

PROGRAM IMPACT HIGHLIGHTS

Note: some programs received support from MCPS

Every student at B-CC is touched by Foundation-funded initiatives. Here is a closer look at some of our leading programs.

College Tracks



- B-CC HS students served by College Tracks in SY 19-20 were:
- 86% First Generation to College
 - 73% Low-Income (FARMS and/or Waiver Eligible)
 - 44% Ever ESOL
 - 80% Non-Native English Speakers

Summer Academies



Link Crew



TAP (Time for Academic Progress)



Program disrupted in March due to COVID-19 pandemic.

Additional Foundation programs include:

- AP/IB Summer Workshops
- Urban Planning Summer Workshop
- College Essay Writing Workshop
- International Baccalaureate Student Fees
- B-CC Annual Writing Contest
- Lazarus Leadership Fellows Program
- Departmental Grants
- Professional Development for Teachers and Administrators

B-CC SNAPSHOT

B-CC is growing quickly, and student body projections tell us the need in our school community is on the rise.

B-CC Demographics

More than 70 countries are represented at B-CC.

In SY 19-20, B-CC HS students were:

- 7% ESOL
- 19.8% Low-Income (FARMS and/or Waiver Eligible)
- 7% Special Education

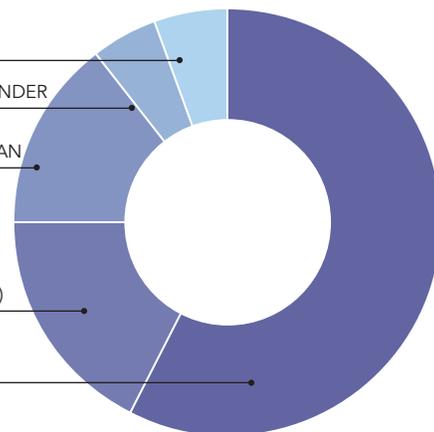
5.3% MULTIRACIAL

Less than 5% ASIAN/PACIFIC ISLANDER

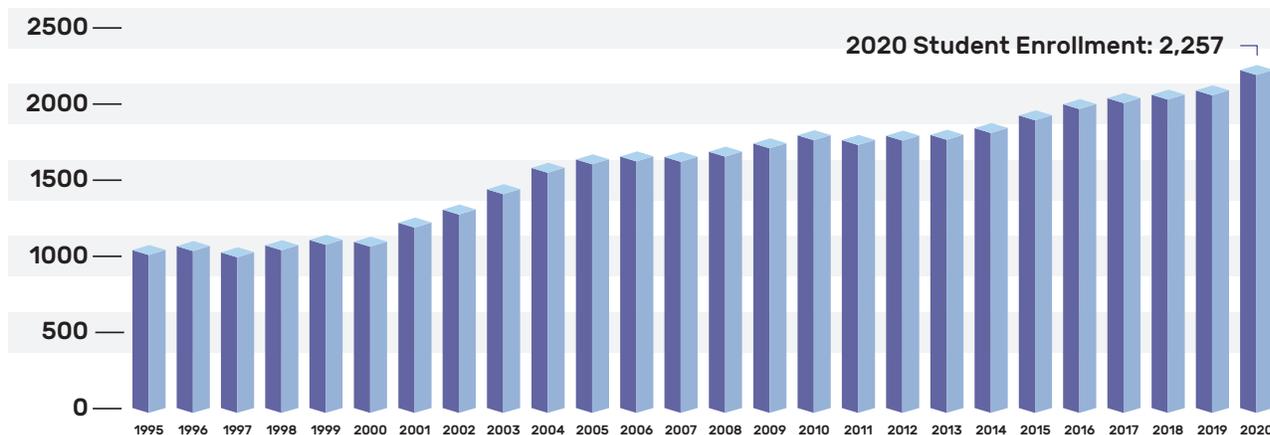
14.3% BLACK OR AFRICAN AMERICAN

17.2% HISPANIC (can be of any race)

57.6% CAUCASIAN



B-CC Total Enrollment



FOUNDATION FINANCIAL DETAILS

Thanks to the generosity of our donors, the Foundation's support for B-CC students grows year over year.

Foundation Total Revenue
from 1996-2020:

\$3,332,775

Annual Foundation Net Revenue

1996 - 2020

2020 **\$203,559**

2019 **\$190,025**

2018 **\$201,707**

2017 **\$202,072**

2016 **\$207,374**

2015 **\$234,829**

2014 **\$140,918**

2013 **\$131,262**

2012 **\$137,911**

2011 **\$135,809**

2010 **\$152,134**

1996-2009
\$1,395,174

Foundation Expenditures

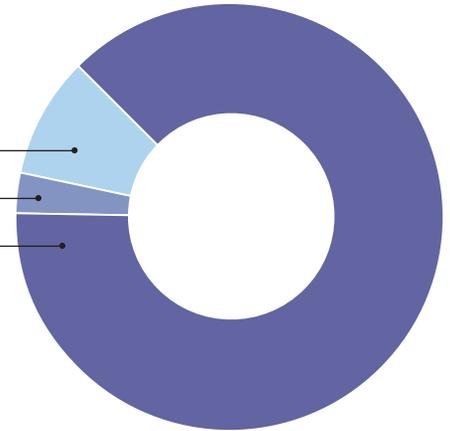
FY 2020

9% ADMINISTRATION

3% FUNDRAISING

88% GRANTS

Total: \$195,495



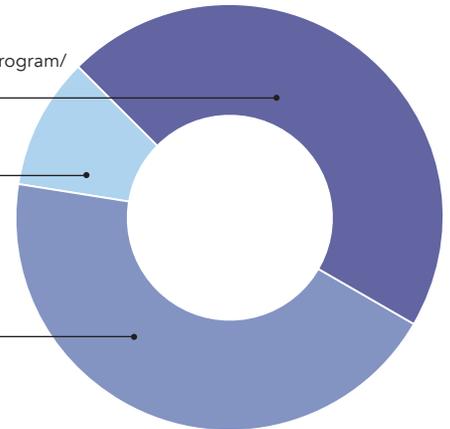
Grants Outlay by Categories

FY 2020

46% ACADEMIC SUPPORT
(TAP/Summer Academies/Link Crew/IB Program/
Department Grants)

10% PROFESSIONAL DEVELOPMENT

44% COLLEGE READINESS
(College Tracks/Scholarships/
Essay Writing Workshop)



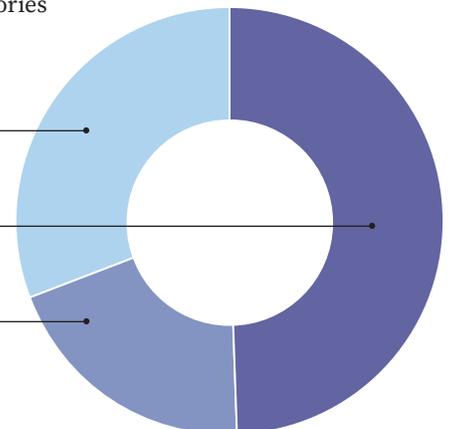
Foundation Revenues

FY 2020 | Donations by Donor Categories

30% BUSINESSES

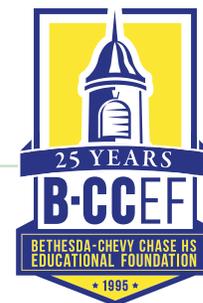
50% ALUMNI & ALUMNI FAMILIES

20% CURRENT FAMILIES



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