



BETHESDA-CHEVY CHASE HIGH SCHOOL
EDUCATIONAL FOUNDATION

Annual Report

2021

Dear friends,

The past year was an incredibly difficult one for the B-CC High School community. Students, families, teachers, and other school staff endured the hardships of the pandemic just like the rest of the country. The good news is that students are back in school, but the pandemic isn't over, and neither are the immense challenges it triggered last year when instruction suddenly went virtual.

The role of the B-CC Educational Foundation is critical now more than ever to support the growing academic needs of our students. Across the country, learning gaps increased in schools during the pandemic and fewer high school students went on to attend college. We have been working diligently at B-CC to ensure that does not happen to our students. We understand how important it is that every student at B-CC has the opportunity to reach their full potential and build a pathway into college and rewarding careers.

Our school is more diverse than ever, as evidenced by the B-CC Snapshot in this report. There are more students of color, more students from other countries, and more families with emerging needs. As a Foundation, we continue to be focused on supporting all students and families to ensure their success.

We are fortunate to have the enormous support of our donor community to help us achieve our objectives. Thanks to your unwavering generosity during these difficult times, we were able to continue supporting major programs like TAP (Time for Academic Progress) and CollegeTracks; we helped teacher-sponsored projects like The Tattler and Music Recording run; and we pivoted quickly to support Zoom training for over 170 academic staff when virtual instruction became a critical tool to effectively engage students.

Thank you for your continued support of B-CC. With your help, we are making a real difference in our students' lives during an unprecedented time in the school's history.

Warm regards,

Matt Gandal

President, B-CC High School
Educational Foundation

2020-21 Foundation Performance

PROGRAM IMPACT HIGHLIGHTS

Note: some programs received support from MCPS

Every student at B-CC benefits from Foundation-funded initiatives. Here is a closer look at some of the programs. (Note: All programs were affected by the COVID-19 pandemic.)

College Tracks



SENIORS
100



JUNIORS
49



UNDERCLASSMEN
5

166 B-CC alums who are now attending college

Zoom Training



170 academic staff received training in a key tool for distance learning during the pandemic

TAP (Time for Academic Progress)



STUDENTS
801

The B-CC HS students CollegeTracks served in SY20-21, to date, are:

- 80% First Generation-to-College (Data for 17 students was incomplete, therefore the rate may be higher.)
- 75% Low-Income (FARMS and/or Waiver-Eligible)
- 52% Ever ESOL
- 85% Non-Native English Speakers

Additional Foundation programs included:

- Music Recording
- Lazarus Program
- Web
- Quest
- Writing Contest/Chips
- Counseling

B-CC SNAPSHOT

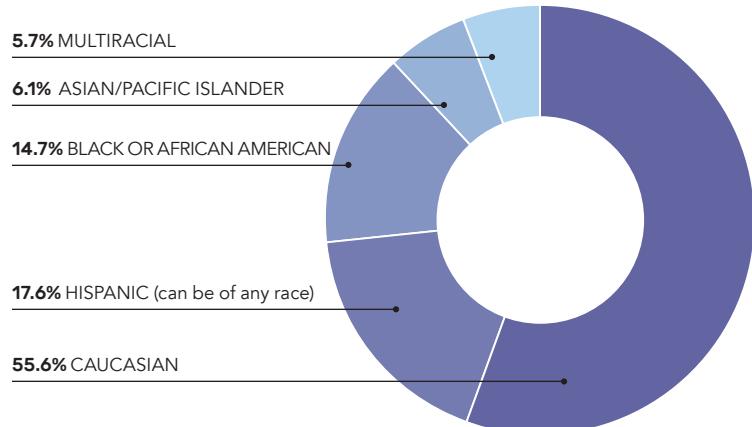
B-CC is growing quickly and student body projections tell us the need in our school community is on the rise.

B-CC Demographics

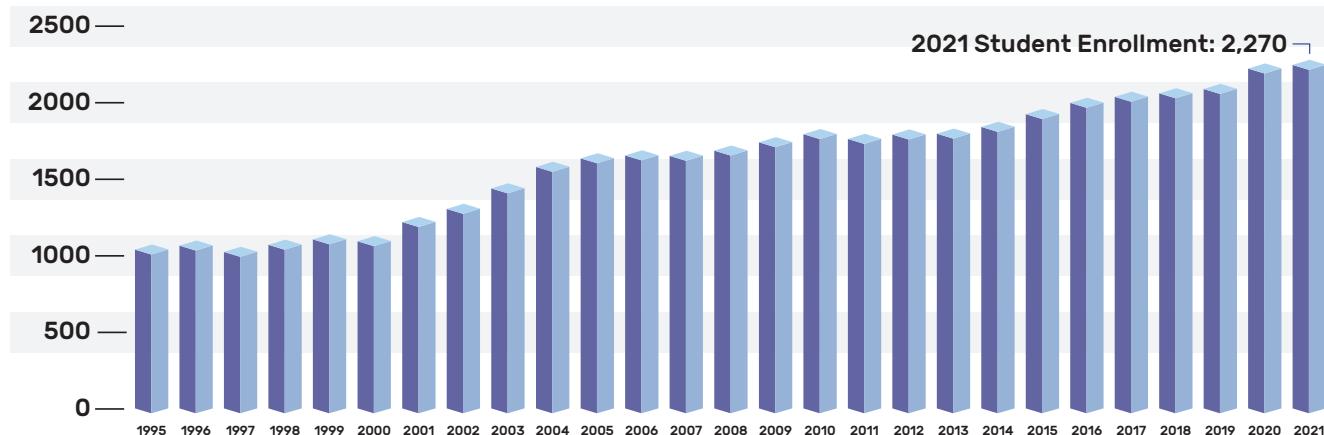
More than 70 countries are represented at B-CC.

In SY 19-20, B-CC HS students were:

- 5.9% ESOL
- 15.6% Low-Income (FARMS and/or Waiver Eligible)
- 7.4% Special Education



B-CC Total Enrollment



FOUNDATION FINANCIAL DETAILS

Thanks to the generosity of our donors, the Foundation's support for B-CC students remained steady while funding grew in anticipation of increased need.

Foundation Total Revenue
from 1996-2021:

\$3,555,652

Annual Foundation Net Revenue

1996 - 2021

<u>2021</u>	\$223,007
<u>2020</u>	\$203,359
<u>2019</u>	\$190,025
<u>2018</u>	\$201,707
<u>2017</u>	\$202,072
<u>2016</u>	\$207,374
<u>2015</u>	\$234,829
<u>2014</u>	\$140,918
<u>2013</u>	\$131,262
<u>2012</u>	\$137,911
<u>2011</u>	\$135,809
<u>2010</u>	\$152,134

1996-2009
\$1,395,174

Foundation Expenditures

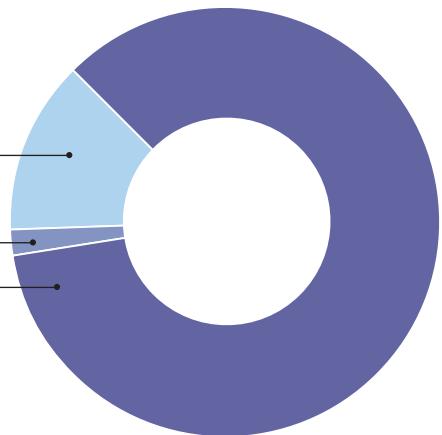
FY 2021

13% ADMINISTRATION

2% FUNDRAISING

85% GRANTS

Total: \$123,136



Grants Outlay by Categories

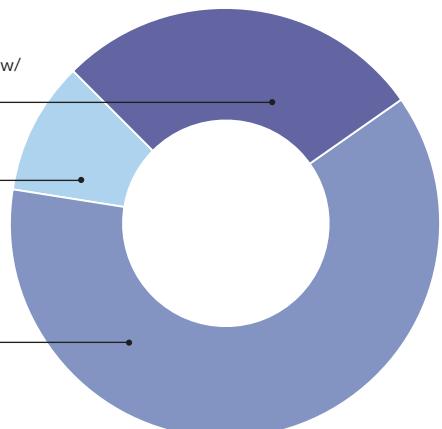
FY 2021

28% ACADEMIC SUPPORT
(TAP/Lazarus Leadership Fellows/Link Crew/
Department Grants)

10% PROFESSIONAL DEVELOPMENT

62% COLLEGE READINESS
(College Tracks)

Total Grants = \$104,553



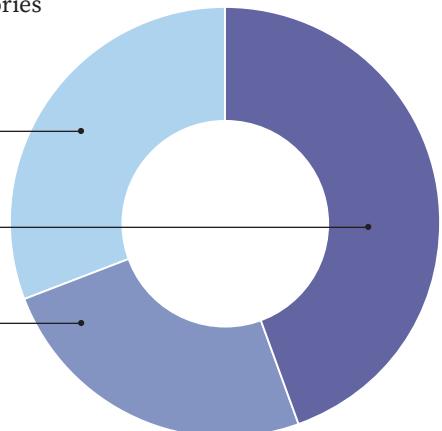
Foundation Revenues

FY 2021 | Donations by Donor Categories

30% BUSINESSES

45% ALUMNI & ALUMNI FAMILIES

25% CURRENT FAMILIES



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The B-CC High School Educational Foundation celebrates each and every donor. Together, your gifts give the Foundation the means to support all students at B-CC HS.



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