



BETHESDA-CHEVY CHASE HIGH SCHOOL
EDUCATIONAL FOUNDATION

Annual Report

2023

Dear Friends,

With your generous support, the B-CC High School Educational Foundation continues to be steadfast in addressing the evolving needs of B-CC. Our students, educators and entire school community demonstrated resilience bouncing back from the disruptions brought on by the pandemic, and the Foundation made it a priority to target our resources and support to help with that recovery.

As we look back on this past year, we are inspired by the transformative impact your support continues to have on the lives of our students. Here are some of the significant investments and program highlights from the 2022-23 school year, all in support of the Foundation's mission to enhance access and academic achievement across B-CC's diverse student body:

- New investments to grow opportunities for students in STEM courses and pathways, recognizing the importance of math, science and IT skills in today's job-market.
- Expanded funding for CollegeTracks, which mentors hundreds of first-generation college-bound students at B-CC and boasts a 97% success rate.
- College visits, test prep, and leadership workshops for the Black Student Union and Minority Scholars Program, leading to expanded opportunities after high school.
- Increased funding for TAP after-school tutoring, making it available to all B-CC students at no cost.

As we look toward the future, we are excited to grow the impact of our investments with the generous support of our community. Together, we pave the way for a brighter tomorrow, where every student at B-CC can thrive and excel.

Warm regards,

Matt Gandal
President, B-CC High School
Educational Foundation

2022-23 Foundation Performance

PROGRAM IMPACT HIGHLIGHTS

Note: some programs received support from MCPS

B-CC students rely on Foundation-funded initiatives for academic success. Here is a closer look at some of this year's programs.

College Tracks



96 B-CC College Tracks Alumni in College Success Program

The B-CC HS students CollegeTracks served in SY22-23, to date, are:

- 86% First Generation-to-College
- 73% Ever ESOL

Project Lead the Way



The Foundation continues to invest in STEM-related programs and partnerships. Project Lead the Way participation is up nearly 300% year-over-year among B-CC students.

Project Lead The Way is a nationally recognized program whereby students develop in-demand, transportable skills — such as problem solving, critical and creative thinking, collaboration, and communication — that they will use both in school and for the rest of their lives, on any career path they take. Over the years, the Foundation has supported B-CC's PLTW Computer Science and Engineering programs.

Additional Foundation programs included:

- 3D Printers
- Black Student Union College Visits
- Chips Literary Magazine Writing Contest Awards
- MCPS Dance Showcase
- Dream It Be It Program
- Engineering Design and Development Showcase at Kid Museum
- Growing Up Under Gaslighting Event
- iPads for Security
- Lazarus Leadership Fellows
- Music Department: Percussion Coach
- Project-Based Learning Health Fair Materials
- Seals of Biliteracy
- STEM Day at B-CC for Middle School
- STEM for Her Conference
- Tech Classroom Refurbishment

B-CC SNAPSHOT

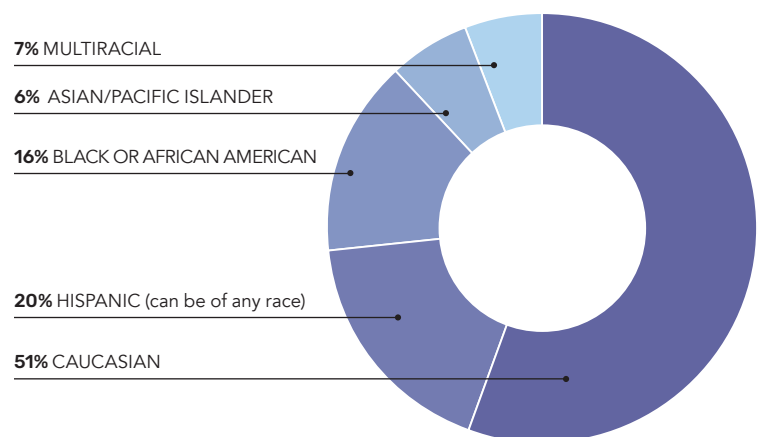
As B-CC continues to grow, the student body projections point to still-rising needs.

B-CC Demographics

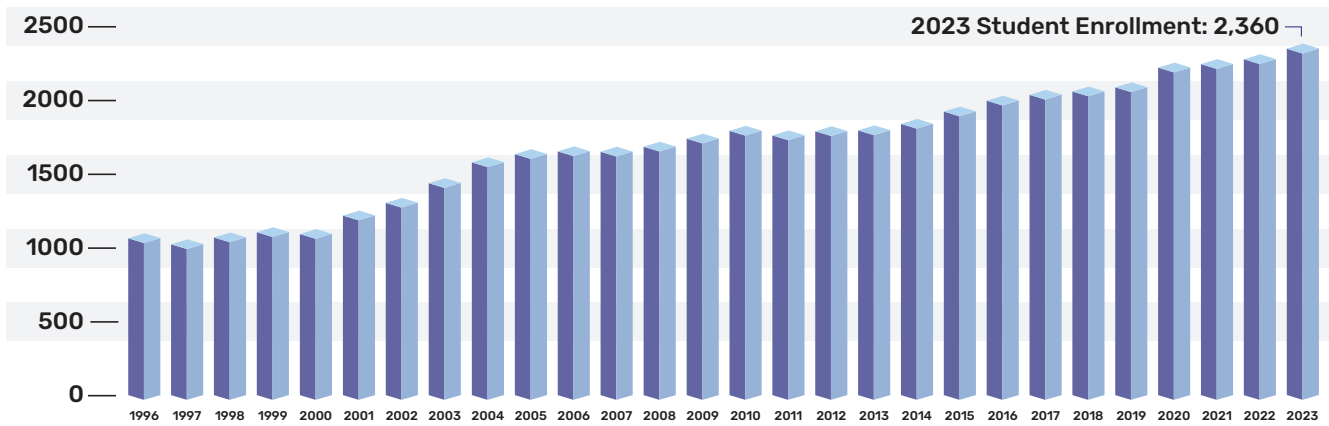
More than 70 countries are represented at B-CC.

In SY 22-23, B-CC HS students were:

- 8.9% EML (Emergent Multilingual Learner)
- 21.1% Low income (FARMS and/or Waiver Eligible)
- 8.6% Special Education



B-CC Total Enrollment



FOUNDATION FINANCIAL DETAILS

As on-site school activities began moving toward pre-pandemic levels, more students were able to access Foundation-funded programs. Thanks to the generosity of our donors, funding continues to grow in anticipation of increased need.

Foundation Total Revenue
from 1996-2023:

\$4,014,408

Annual Foundation Net Revenue

2016 - 2023

2023 **\$204,667**

2022 **\$254,089**

2021 **\$223,007**

2020 **\$203,359**

2019 **\$190,025**

2018 **\$201,707**

2017 **\$202,072**

2016 **\$207,374**

1996-2015
\$2,328,037

Foundation Expenditures

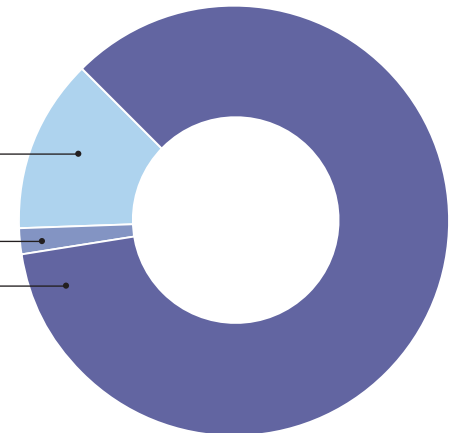
FY 2023

11% ADMINISTRATION

1% FUNDRAISING

88% GRANTS

Total: \$188,593



Grants Outlay by Categories

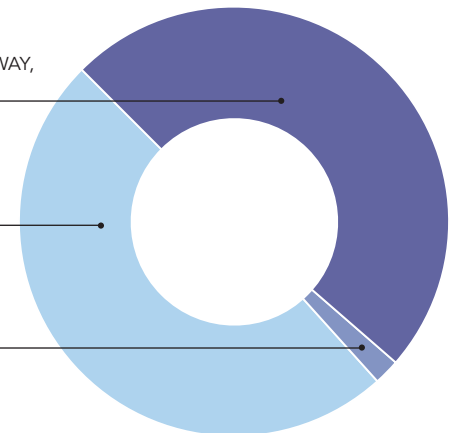
FY 2023

46% ACADEMIC SUPPORT
(VIRTUAL TUTOR, PROJECT LEAD THE WAY,
DEPARTMENT GRANTS, ETC.)

51% COLLEGE READINESS
(College Tracks)

3% PROFESSIONAL DEVELOPMENT

Total Grants = \$165,200



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The B-CC High School Educational Foundation celebrates each and every donor. Together, your gifts give the Foundation the means to support all students at B-CC HS.



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